

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2020

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 18 008 000018
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UNCS Fund Cluster: 01-Regular Agency Fund; 02-Foreign Assisted Projects Fund; 03-Special Account-Locally Financed/Tamwala Grants Fund; and 04-Special Account-Foreign Assisted Foreign Grants Fund)

Propositions	UNCS CODE	Appropriations			Allotments			Obligations				TOTAL	Disbursements				Balances		Unexp. Obligations		
		Unexpended Appropriations	Transfer To/From Work/Transfers Appropriations	Adjusted Appropriations	Unexpended Allotments	Transfer To/From Work/Transfers Appropriations	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31			Unexp. Obligations (15-20+23-26)		
		3	4	5(3+4)	6	7	8	9	10 (9+7-4-1)	11	12	13	14	15	16	17	18	19 (14+17+18-19)	20 (21-19-20)	21	
Subtotal		17,754,000.00	2,136,436.00	19,890,436.00	17,754,000.00	2,136,436.00	19,890,436.00	0.00	0.00	16,601,040.32	6,122,048.19	4,154,704.95	0.00	0.00	16,601,040.32	7,712,102.33	4,244,273.96	0.00	0.00	6,212,007.18	0.00
REGIONS SPECIFIC BUDGET		6,711,000.00	296,404.00	6,997,404.00	6,711,000.00	296,404.00	6,997,404.00	0.00	0.00	6,434,546.00	6,009,752.01	4,152,164.92	0.00	0.00	6,434,546.00	3,553,268.57	4,244,273.96	0.00	0.00	5,212,007.18	0.00
Personnel - Services		1,237,000.00	0.00	1,237,000.00	1,237,000.00	0.00	1,237,000.00	0.00	0.00	1,237,000.00	5,291,712.01	3,762,324.93	0.00	0.00	1,237,000.00	0.00	4,109,249.00	0.00	0.00	2,262,750.00	0.00
Salaries and Wages	5010-0000	6,506,000.00	1349,424.00	7,855,424.00	6,506,000.00	1349,424.00	7,855,424.00	0.00	0.00	6,557,878.90	4,707,234.00	3,253,230.00	0.00	0.00	6,557,878.90	3,774,354.33	2,753,336.58	0.00	0.00	3,317,241.63	0.00
Salaries and Wages - Regular	5010-0-000	6,506,000.00	1349,424.00	7,855,424.00	6,506,000.00	1349,424.00	7,855,424.00	0.00	0.00	6,557,878.90	4,707,234.00	3,253,230.00	0.00	0.00	6,557,878.90	3,774,354.33	2,753,336.58	0.00	0.00	3,317,241.63	0.00
Basic Salary - Civilian	5010-0-001	6,506,000.00	1349,424.00	7,855,424.00	6,506,000.00	1349,424.00	7,855,424.00	0.00	0.00	6,557,878.90	4,707,234.00	3,253,230.00	0.00	0.00	6,557,878.90	3,774,354.33	2,753,336.58	0.00	0.00	3,317,241.63	0.00
Other Compensation	5010-00000	2,548,000.00	246,980.00	2,794,980.00	2,548,000.00	246,980.00	2,794,980.00	0.00	0.00	0.00	1,354,578.01	1,909,154.93	0.00	0.00	0.00	1,909,154.93	1,786,937.32	0.00	0.00	1,245,518.37	0.00
Regional Economy Risk Allowance (REMA)	5010-0-001	2,548,000.00	246,980.00	2,794,980.00	2,548,000.00	246,980.00	2,794,980.00	0.00	0.00	0.00	1,354,578.01	1,909,154.93	0.00	0.00	0.00	1,909,154.93	1,786,937.32	0.00	0.00	1,245,518.37	0.00
REMA - Civilian	5010-0-001	2,548,000.00	246,980.00	2,794,980.00	2,548,000.00	246,980.00	2,794,980.00	0.00	0.00	0.00	1,354,578.01	1,909,154.93	0.00	0.00	0.00	1,909,154.93	1,786,937.32	0.00	0.00	1,245,518.37	0.00
Professional Services (PS)	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Costing Uniform Allowance	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Costing Uniform Allowance - Civilian	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonus - Civilian	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost-Git	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost-Git - Civilian	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Services and Allowances	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Production Efficiency Incentive - Civilian	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Multi-Year Bonus - Civilian	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-001	123,000.00	0.00	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Board Chairperson	5010-0-00																				

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - XIII
 Organization Code : 10 000 0000016
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund; 02-Foreign Assisted Projects Fund; 03-Special Account-Industrially Funded Domestic Grants Fund; and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars		UACS CODE	Appropriations					Reversions			Obligations				Disbursements				Balances				
			Authorized Appropriations	Unexpended (Unobligated) Appropriations	Adjusted Appropriations	Aliments Received	Adjustments, Modifications, Appropriations	Transfers to	Transfers from	Adjusted Aliments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	10 (1-12)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	10 (1-12)	Unexpended Appropriations	Unobligated Aliments	Unpaid Obligations (10-21+23-24)
1	2	3	4	5 (3+4)	6	7	8	9	10 (10+11+12+13+14)	11	12	13	14	15 (11+12+13+14)	16	17	18	19	20 (16+17+18+19)	21 (5-16)	22 (1-15)	23	24
Management and General Services	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Information Systems	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Utilities	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Travel and Transportation Expenses	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Public Utilities, Telephone and Cable Expenses	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Construction, Maintenance and Repairs	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Acquisition and Maintenance Expenses	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
General Services	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Security Services	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Other General Services	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Other General Services	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Tobacco and Maintenance	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Transportation	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Motor Vehicles	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Insurance Expenses	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Advertising Expenses	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Representation Expenses	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Remuneration Expenses	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Books, Printing and Stationery	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Telephone and Life Insurance Premiums	500000000	14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
GRAND TOTAL		14,300.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00

Director General
 JANE E. BEVERES
 Budget Officer
 Date: 2020-09-21 12:39:05.0

Chief Accountant
 JANE E. BEVERES
 Accountant
 Date: 2020-09-21 12:39:05.0

Recommending Approval
 JANE E. BEVERES
 Director, PMIS
 Date: 2020-09-22 12:59

Approved By
 JANE E. BEVERES
 Agency Head
 Date: 2020-09-22 12:22